

STATEMENT OF PURPOSE

RS19857

Reduces the fiscal year 2010 General Fund appropriation to the Board of Tax Appeals by \$46,600; appropriates \$450,800 to the Board of Tax Appeals for fiscal year 2011; and limits the number of full-time equivalent positions to six.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	6.00	506,500	0	0	506,500
Board of Tax Appeals					
1. Additional Hearing Costs	0.00	0	0	0	0
Permanent Holdback	0.00	(46,600)	0	0	(46,600)
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	6.00	459,900	0	0	459,900
Removal of One-Time Expenditures	0.00	0	0	0	0
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	6.00	459,900	0	0	459,900
Benefit Costs	0.00	(8,400)	0	0	(8,400)
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(700)	0	0	(700)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	6.00	450,800	0	0	450,800
Line Items					
Board of Tax Appeals					
1. Board Member Hours	0.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	6.00	450,800	0	0	450,800
Chg from FY 2010 Orig Approp	0.00	(55,700)	0	0	(55,700)
% Chg from FY 2010 Orig Approp.	0.0%	(11.0%)	0.0%	0.0%	(11.0%)

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